

CONCURRENCY SERVICE AREA 21

Class Size Reduction Analysis

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.
Elementary																				
Addison Mizner Elementary	873	776	879	776	113%	881	812	108%	875	812	108%	869	812	107%	885	812	109%	895	812	110%
Boca Raton Elementary	510	383	367	383	96%	390	383	102%	405	383	106%	397	383	104%	415	383	108%	419	383	109%
Calusa Elementary	761	584	736	584	126%	747	602	124%	788	602	131%	600	602	100%	620	602	103%	629	602	104%
Coral Sunset Elementary	810	590	822	590	139%	779	966	81%	719	966	74%	821	966	85%	803	966	83%	816	966	84%
Del Prado Elementary	791	605	843	605	139%	831	731	114%	831	731	114%	824	731	113%	683	731	93%	708	659	107%
Hammock Pointe Elementary	775	964	806	964	84%	770	964	80%	733	964	76%	701	964	73%	676	964	70%	690	964	72%
J.C. Mitchell Elementary	964	964	603	964	63%	596	964	62%	576	964	60%	778	964	81%	785	964	81%	793	964	82%
Sandpiper Shores Elementary	790	698	757	698	108%	744	698	107%	739	698	106%	708	808	88%	704	808	87%	718	808	89%
Sunrise Park	989	774	1049	774	136%	1048	828	135%	1090	864	126%	1132	864	131%	890	864	103%	893	864	103%
Verde Elementary	759	698	786	698	113%	782	793	99%	800	770	104%	810	770	105%	833	770	108%	846	770	110%
Waters Edge Elementary	1020	764	1046	764	137%	984	764	129%	954	764	125%	789	764	103%	788	764	103%	800	764	105%
New West Boca Raton Area Elem 05-C	964	964	0	0	0%	0	0	0%	0	0	0%	0	0	0%	448	964	46%	453	964	47%
Whispering Pines Elementary	825	609	618	609	101%	587	609	96%	565	609	93%	558	609	92%	545	825	66%	589	825	71%
Total	10831	9373	9312	8409	111%	9139	9114	100%	9075	9127	99%	8987	9237	97%	9075	10417	87%	9249	10345	89%
Middle																				
Boca Raton Middle	1134	1109	1108	1109	100%	1058	1323	80%	1085	1323	82%	1155	1323	87%	1143	1323	86%	1157	1323	87%
Don Estridge High Tech Middle	1271	1153	1294	1153	112%	1230	1219	101%	1200	1219	98%	1200	1219	98%	1200	1219	98%	1200	1219	98%
Eagles Landing Middle	1330	1105	1266	1105	115%	1222	1105	111%	1205	1105	109%	1219	1105	110%	1203	1105	109%	1207	1105	109%
Loggers Run Middle	1211	964	1157	964	120%	1118	964	116%	1110	1030	108%	1113	1030	108%	1052	1030	102%	1005	1030	98%
Omni Middle	1256	1256	1239	1256	99%	1234	1256	98%	1174	1256	93%	1230	1256	98%	1179	1256	94%	1175	1256	94%
Total	6202	5587	6064	5587	109%	5862	5867	100%	5774	5933	97%	5917	5933	100%	5777	5933	97%	5744	5933	97%
High																				
Boca Raton High	2145	1906	1990	1906	104%	2102	1906	110%	2030	1906	107%	1994	1906	105%	2009	1906	105%	2080	1906	109%
Olympic Heights High	2481	2393	1464	2393	61%	1392	2393	58%	1453	2393	61%	1373	2393	57%	1381	2393	58%	1391	2393	58%
Spanish River High	2425	2229	2190	2229	98%	2141	2229	96%	1938	2229	87%	1771	2229	79%	1653	2229	74%	1774	2229	80%
West Boca Community High	2500	2500	2155	2500	86%	2274	2500	91%	2316	2500	93%	2264	2500	91%	2171	2500	87%	2233	2500	89%
Total	9551	9028	7799	9028	86%	7909	9028	88%	7737	9028	86%	7402	9028	82%	7214	9028	80%	7478	9028	83%

**School Concurrency Analysis Utilizing Class Size Reduction Capacity
FY 2007-2011**

9/15/2006

CSA 21 Planning Solutions

Addison Mizner Elementary - Two (2) modulars in 06/07

Calusa Elementary - One (1) modular 06/07; Boundary change to J. C. Mitchell in 08/09

Waters Edge Elementary - Boundary change to Coral Sunset 07/08

Coral Sunset Elementary - Addition in 06/07; Boundary change from Water's Edge in 08/09

Del Prado Elementary - Seven (7) modulars in 06/07; Boundary change to West Boca Raton Area Elementary 05-C in 09/10

Sandpiper Shores Elementary - Addition in 08/09

Sunrise Park Elementary - Three (3) modulars in 06/07; Boundary change to Whispering Pines in 09/10

Verde Elementary - Four (4) modulars 06/07

Waters Edge Elementary - Boundary change to Coral Sunset in 08/09

West Boca Area Elementary 05-C opening in 09/10. Enrollment relief to Whispering Pines and Del Prado.

Whispering Pines Elementary - Program addition 08/09; Boundary change to West Boca Raton Area Elementary 05-C in 09/10

Don Estridge High Tech Middle - Three (3) modulars in 06/07

Loggers Run Middle - Three (3) modulars in 06/07

Boca Raton Middle - Addition in 06/07

Don Estridge Middle - Three (3) modulars in 06/07

Eagles Landing Middle - Monitor Enrollment